

Draft HRA Capital Programme 2018/19

HRA Capital Programme	
WHQS	£'m
CATCH UP REPAIRS / MAJOR WORKS	
Urgent Capital Works	0.529
IMPROVEMENTS / COMMUNAL WORKS	
Fire Risk Assessments Work	0.510
General DDA Work	0.051
IMPROVEMENTS / ACCELERATED WORKS	
Asbestos Survey and Removal (Ongoing Programme)	0.612
Off Gas Programme	0.357
Welfare Reform / Adaptations	0.102
PROGRAMMED WORK STREAMS	
Internal Works	4.136
Envelope Works	10.542
External Works, Paths, Fences	0.485
Environmental Works - General	0.969
Capitalised Salaries	1.158
WHQS Acceptable Fails	1.000
Empty Properties	0.765
Total WHQS	21.215
Non WHQS	
Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps	1.051
Solar PV	-
Total Non - WHQS	1.051
SHARP Programme	
Batch 3	14.230
Total SHARP Programme	14.230
Total Capital Spend	36.496